Caldwell ISD
2018 Bond Program

Board Report
April 29, 2019

- **High School Additions--**
  - Architect continues to work on construction documents.
  - Staff and OBR met with PSC and consultants to determine district preferences (fixture type, HVAC, valves, roof, etc.).
  - Staff and OBR met with PSC and civil consultant to determine traffic flow around the new buildings at the High School.

- **Pre-k thru 3 Addition and Renovation—**
  - Schematic design is 95% complete.
  - Staff and OBR met with PSC last week to review exterior elevation design.
  - Staff and OBR met with PSC and civil consultant to determine traffic flow around the new elementary.
  - Final schematic design should be ready for approval within the next two weeks.

- **High School Gym Floor Replacement---**
  - Installation of new floor is complete.
  - Crew is beginning staining and painting of floor.

- **Softball Concession/Restroom---(Action Item)**
  - On agenda for approval tonight.

- **Geo Testing/Surveying---**
  - We are expecting to receive results from soil testing this week.
  - Boundary surveys and underground utility surveys should be complete within the next two weeks.

- **Building Code Adoption—(Action Item)**
  - A school district located in an area that has not adopted local building codes shall adopt and use the building code and related fire, plumbing, mechanical, fuel gas, and energy conservation codes from the latest edition of the family of International Codes as published by the ICC; and the National Electric Code as published by the NFPA. As an alternative, a school district may adopt the building code and related fire, plumbing, mechanical, fuel gas, and energy conservation codes as adopted by a nearby municipality or county.
    - 2003 International Building Code
    - 2003 International Plumbing Code
    - 2003 International Mechanical Code
    - 2003 International Fire Code
    - 2005 National Electrical Code
    - 2006 international Energy Conservation Code

- **Financial Update---Attached**

2018 Bond Program Financial Summary

April-18

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	$ 33,346,808.00	$ 2,839,068.59	$ -	$ 2,839,068.59	$ 30,507,739.42	$ 52,551.26	$ 2,786,517.33
Miscellaneous - PM/FF&E/Contingency	$ 2,878,192.00	$ 938,450.00	$ -	$ 938,450.00	$ 1,939,742.00	$ 76,622.00	$ 861,828.00
TOTALS	$ 36,225,000.00	$ 3,777,518.59	$ -	$ 3,777,518.59	$ 32,447,481.42	$ 129,173.26	$ 3,648,345.33